



ANAND DHAM

AN ABODE FOR PERSONS WITH INTELLECTUAL DISABILITIES

2020

ANNUAL REPORT



aastha

CHARITABLE TRUST FOR WELFARE
OF THE INTELLECTUALLY DISABLED

Administrative Information

Governing Body

Rajendra Shantilal Shah
Harsha Engineers Ltd, Ahmedabad

Paragbhai P Shah
D'Furn modular System, Ahmedabad

Nandkishorbhai Parikh
Shree Ganesh Dyechem, Ahmedabad

Harishbhai Rangwala
Harsha Engineers Ltd, Ahmedabad

Mr Janmenjay Vyas
Dishman pharmaceuticals ltd

Advisory Board Members

Dr. Bhushan Punani Secretary, Blind People's Association, Ahmedabad

Dr. Nandlal Manseta MD, ENT Surgeon, Ahmedabad

Bhadreshbhai K. Shah A.I.A. Engineering Ltd, Ahmedabad

Kalpeshbhai V.Shah Managing Trustee, Ratnagiri Trust

Piyushbhai Desai Wagh Bakri Tea, Ahmedabad

Rajiv Vastupal Shah Rajiv Petro-Chemical Pvt. Ltd.

Dhiren Kamaniya M. B. H. Pumps

Nitin Shukla MD & CEO Hazira Gas Pvt. Ltd.

Prakash Shah Prasad Group of Industries

Sunilbhai Parekh Strategic Advisor Zyclus Cadila

Prakash Bhagawati Inspiron Pvt. Ltd

Ashokbhai Damani Advocate

Amarbhai Patel MD Shilp Gravures Pvt. Ltd

Vimal Thawani Social Worker

Naimesh Gidwani J. P. Trading Company

Shailesh Patwari Chairman, Naroda Enviro Projects Ltd.

Advisory Board Medical Services

Dr. Sudhir Shah **Dr. Pramod Shah**

Dr Mahindra P Shah **Dr. Snehal Shah**

Dr.Rajesh Maniyar **Dr. Amit Shah**

Dr. Pravin Bhavsar **Dr. Nilimaben Parikh**

Full Legal Name

Aastha Charitable Trust for the Welfare of the Mentally Challenged

Year of Establishment : 2005

Trust Registration Number by Charity Commissioner

E / 17350 Dated 27th October 2005

Registration Number under RPwD Act – 2016

921/20 Dated 18th July 2020 Govt. of Gujarat

Registration Number under NITI Aayog (NGO Darpan)

GJ/2020/0256296 Dated 12th May 2020 Govt. of India

Registration Number under National Trust Act – 1999

GAAS20714366 Dated 18th September 2020

Regd. Official Address

289 C, Manekbaug Society, Near Manekbaug Hall,

Nehru Nagar, Ahmedabad

Contact Number/s

Tel: 079-26610253 M: 9327007460

Email: aasthatrust2005@gmail.com

Project Address At:

Adroda, Adroda Cross Road, Opp: Kings Villa,

Bavla-Nalsarovar Road, Ta: Bavla, Dist: Ahmedabad. Pin - 382220.

Contact Number/s

Tel: 9316889518 (O), 9023658954 (M)

Email: anaddham2016@gmail.com

Website

www.anaddham.co.in

Income Tax Trust Registration Number

DIT (E) 12AA/222/05-06 dt 23/11/2005

Income Tax Exemption Certificate under IT Act 80G

DIT (E) 80G (5)/1363/06-07 dt 18/06/2007

Income Tax PAN

AABTA5568J

TAN No

AHMA13806C

Name of Bankers

ICICI Bank - A/c No: 002401039106,

IFSC: ICIC0000024

Name of Auditor/s

C. P. SHAH & COMPANY – Ahmedabad.

Name of Architect/s

Mr. Jwalant – andblack design studio, Ahmedabad

Report Prepared by

Nitesh Solanki – CEO

President's Message

We are glad to publish this Audited Annual Report for Financial Year 2019-20.

First of all, we are very much thankful to all our valued and respected donors and well-wishers for your love, affection and sensitized mind which always motivated us in the journey of developing this temple of humanity ANANDDHAM – an abode for the person with intellectually disabled.

Your sensitive and loving mind has given new life to many needy living sons/ daughters of God, peace of mind to many worried parents, even few dying persons were able to die peacefully as they were ensured that their child is in safe hands and at safe place for rest of his/her life.

We are happy to announce that we have completed first phase of our project for sixty in-mates and today 41 in-mates are staying and happily enjoying their life. A campus has been developed as a lush-green resort-like infrastructure. To sustain for long term, we have already developed professional organization structure driven by full-time talented CEO, guided by one of the trustee Shri Paragbhai Shah.

We invite our donors and well-wishers to visit site.

We are very much thankful to all the members of trust, members of advisory committee and members of medical board for their support and motivation. We are also thankful to our staff members for their involvement, love & care for in-mates.

Rajendra Shantilal Shah
Managing Trustee



Come forward,
together let us complete
this spiritual journey...

There is no greater disability in society,
than the inability to see a person as more.

Robert M. Hensel

CEO's Message

At Anand Dham, we are committed to making a qualitative difference in the lives of people with Intellectual and Developmental Disabilities.

As a Civil Society Organisation, we are responsible for driving our quality care forward to the benefit of all our beneficiaries and assure self-sustain dignified life. Our strengths have derived from our proven ability to leverage our most valuable assets — our staff, our beneficiaries, facilities, parents/Guardians/relatives, and our unrelenting focus on creating value for our beneficiaries.

Over the next decade, Aastha Charitable Trust will create a strong global foothold as comprehensive residential care for individuals with Special Needs and assist in the development of the necessary secure independent living facilities that will enable them to gain affordable and accessible qualitative care for permanent long-stay facilities.

I am incredibly grateful to have been given the opportunity in a leadership role and the responsibility to be a part of this developing institution...

Nitesh Solanki
CEO



We choose not to place
'Dis' in our 'ABLED'

History & Concept

Historical Perspective

A SOCIETY FOR THE WELFARE OF THE MENTALLY RETARDED was established in the year 1968. This was the first group of parents ever formed in India. The aim of this association was to answer the question 'Who will take care of our Children after us?' It was common goal for universal situation, "Our Problem...Our Solution..."

To fulfil the deep concerns and needs of parents, AASTHA CHARITABLE TRUST FOR THE MENTALLY CHALLENGED was formulated with the mission to provide dignified life and qualitative care residential 'HOME' for the Persons with Intellectual and Developmental Disabilities through community mobilization and parents partnerships. This Assisted Living facility was inaugurated on 21 February 2016 by the Honourable Chief Minister of Gujarat, Smt. Anandiben Patel. This place has become famous as 'Anand Dham' - An Abode for Persons with Intellectual Disabilities. It is situated in a green belt of 8 Acres in Village Adroda, Ta: Bavla, District Ahmedabad.

Know Me for My ABILITIES,
Not My DISABILITY....

About Anand Dham

Anand Dham is a residential resort for God's chosen ones. Intellectually challenged individuals who need special care, especially at an age when they need to be looked after in a long stay home with caring supervision, in spacious green environment, package of physical and stimulating activities, and engagement in a safe, secure premises. The endeavour of Anand Dham is to offer these challenged persons a quality of life that their aging parents had wanted them to enjoy after they are gone.

With group accommodation or cubical units available, we offer several residential options that include supervised and independent living. Along with our residential program, we also offer basic training in many life skills.

Our goal is to provide quality services by offering and training individuals on a one-to-one basis for meaningful, Skillful, and competitively paid jobs in the organization. We provide various vocational opportunities so that everyone can be trained according to their needs and can be given the opportunity to choose the type of job they are interested in.



Mission

To provide dignified life and qualitative care residential 'HOME' for the Persons with Intellectual and Developmental Disabilities through community mobilization and parents partnership.

Vision

Persons with Intellectual and Developmental Disabilities (IDD) enjoy a quality of life like everyone else. The living environment enables them to follow their dreams and fulfil their life's ambitions.

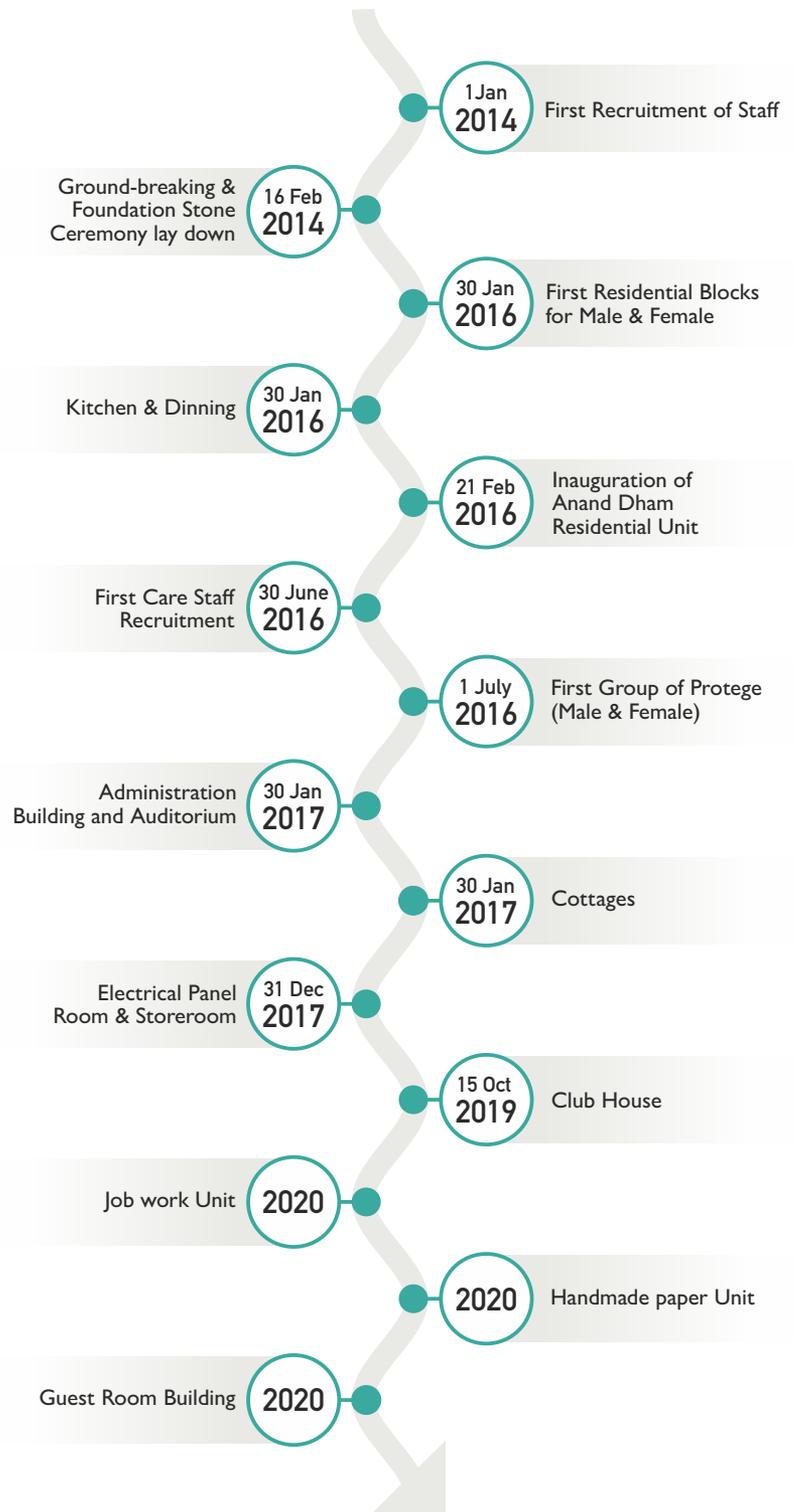
Core Values

To encourage and commit pivot values for love, care, reliability, Confidence, and excellence in dignified life for individuals with intellectual and developmental disabilities.

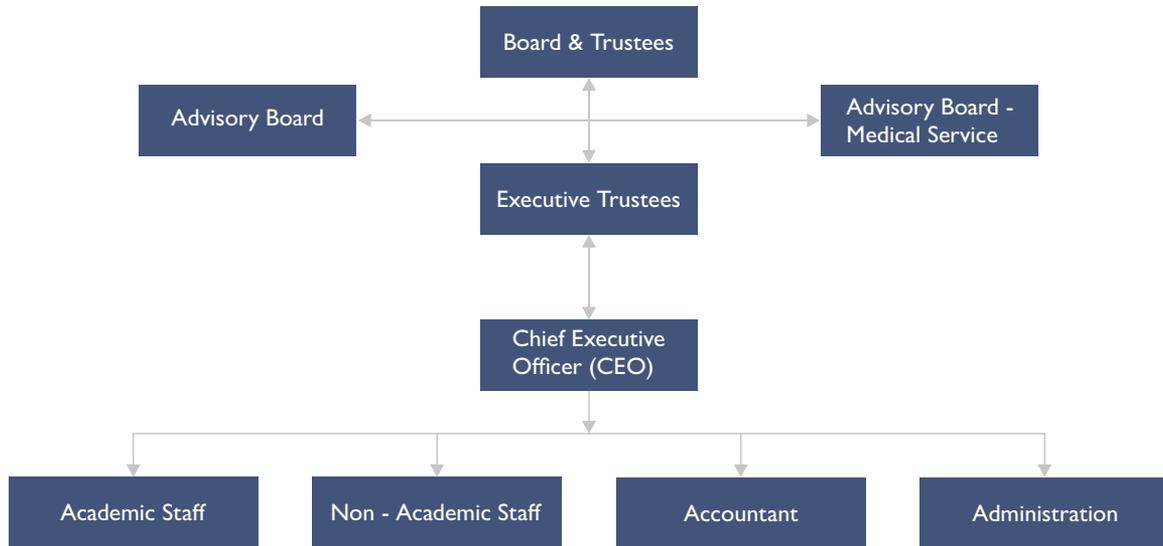
Objectives

- To provide assisted living long stay facility to persons with IDD
- To provide an environment where Persons with IDD make their own choices for day activities, eating, dressing, and relationships, etc.
- To develop and offer programs and activities that promote growth of skills and competencies in people with IDD.
- To enable persons with IDD to exercise self-advocacy by participating in all decision-making bodies.
- To maintain green environment that encourages a healthy lifestyle.
- To promote physical and mental health of all residents
- To offer person centred plans to all Service Users.
- To promote models of services in line with the provisions of Persons with Disability Act, 2016.

Milestones

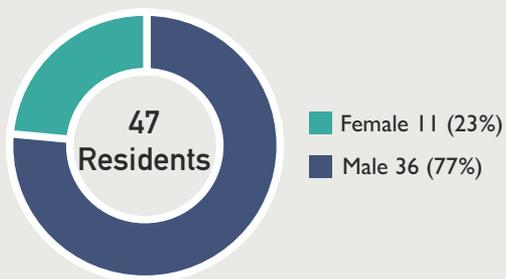


Organogram

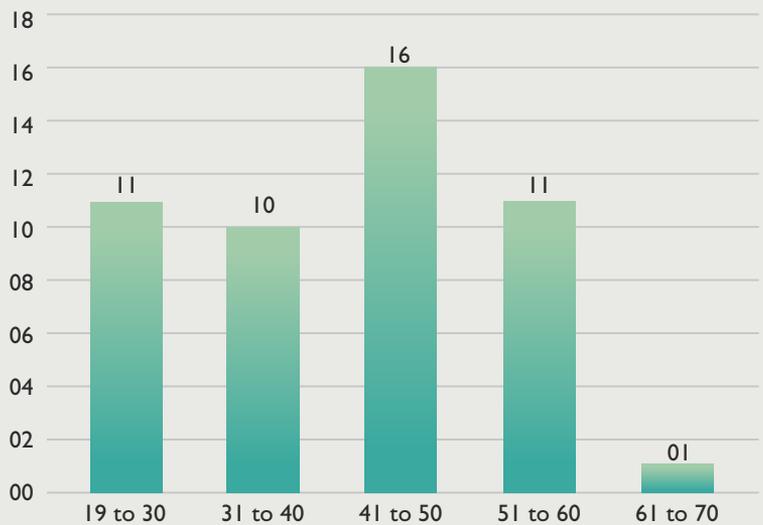


Beneficiaries and Staff

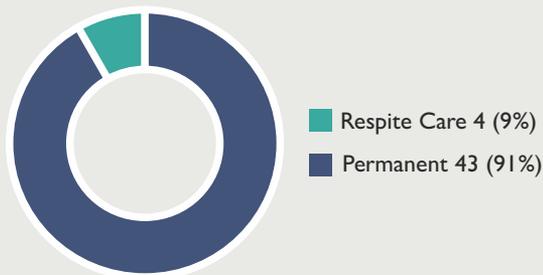
Total Beneficiaries, Gender wise, Age wise Classification



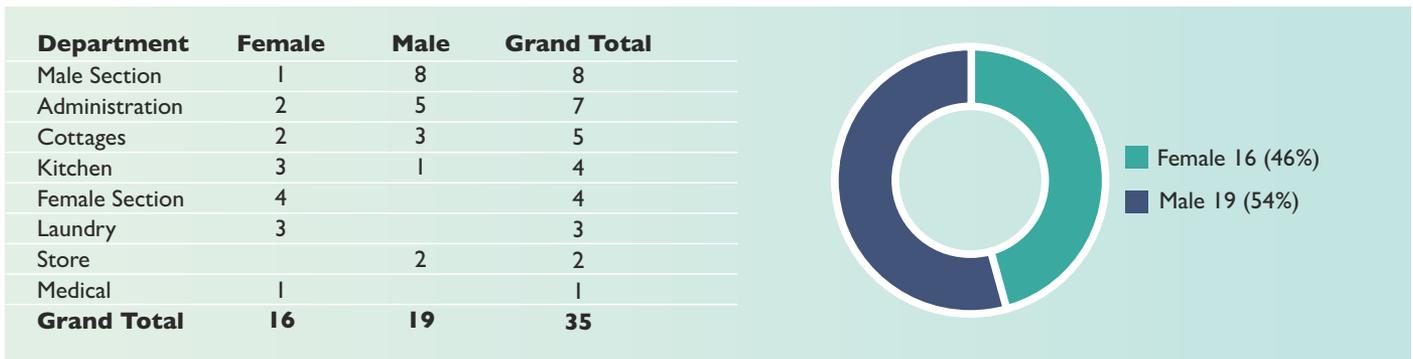
Age Range



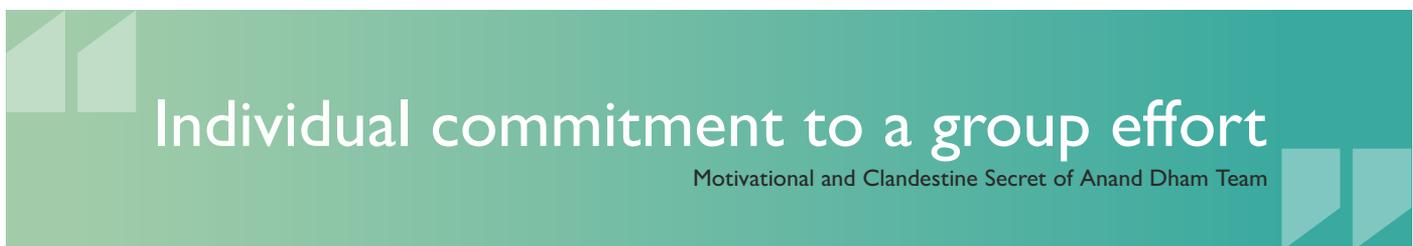
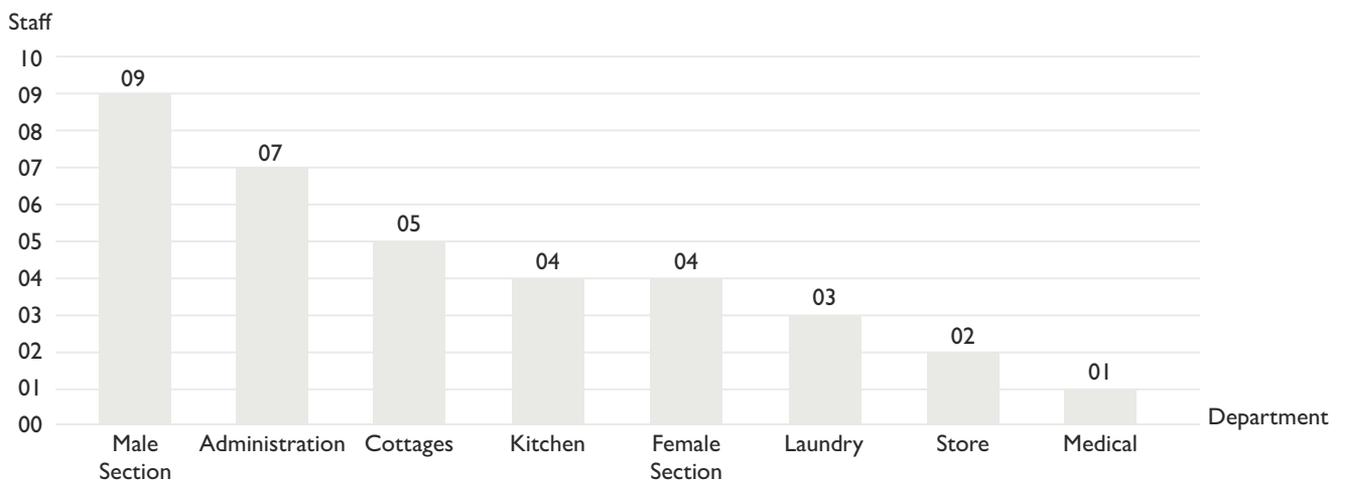
Type of stay



Total Staff Gender wise, Profile wise



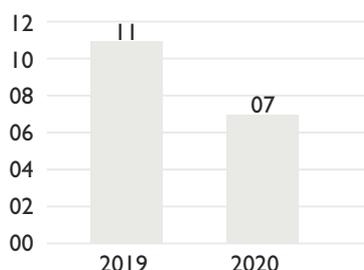
Department wise Staff



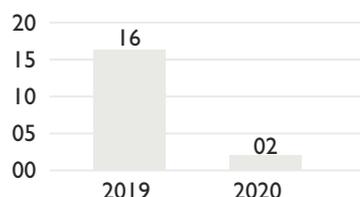
Admission

During the year

Number of Admission during Year



Gender wise admission 2019



Activities

47 residents for both, male and female with intellectual disabilities are avail benefit presently. An institutional goal is to provide a self-reliant meaningful and healthy life to persons with Intellectual Disabilities.

Activities

- 1 Opportunity for sustainability through campus placement as a part of Vocational Training.
- 2 Training in Domestic Skills and Soft Skills.
- 3 Exercises, Yoga and Walking
- 4 In-Door and Out-Door games
- 5 Leisure time activity including watching TV, Watching Movie, Celebrations of various festivals, Dancing, Music, painting Games
- 6 Recreational Activities like celebration of Birthday, Gardening and Plantation

The residents of Anand Dham follow daily schedules of ON-THE-JOB TRAINING PLACEMENT at various department in campus. In addition to ADL and vocational training, they also perform housekeeping activities as a part of independent living. Our services are designed to support everyone to live a sustainable independent life and actively engage in their areas of interest. All the festivals are celebrated at Anand Dham including celebrations of birthday of all the residents also.

Activities of Daily Living (Toileting, Brushing, Bathing), Morning Walk, Yoga, Physical Exercises and Laughing Exercise, Tea – Breakfast, Medicine Time, Bathing (Delayed Protege), Juice time, Workshop Activity / Campus Placement / Pre-vocational, Lunch, TV Time, Rest time, Washroom Time, Own Cloths and Cupboard Arrangement, Outdoor Game / Gym Exercises, Evening Walk, Dinner, TV Time, Milk Time - Bad Time.

The Intermediate Care Facilities such as age and health specialized services, personal care, housekeeping, medication administration, therapeutic, social and recreation programming, fitness, and on-site nursing services. Meaningful vocational employment opportunities such as Gardening, Laundry work, cutting & cleaning vegetables, refrigerator cleaning etc.



Birthday Celebration

We celebrate group birthdays on the second Sunday of every month... These are Gems of July Month... Due to the CORONA pandemic situation, we have avoided social gatherings therefore we celebrated simply by planting TREES in the campus. Happy Birthday to All...



19-01-2020 First Parent's Meeting

Communication between parents and administrators is essential to achieve the goal of holistic development. This is a standard part of the NGO's efforts to build a strong partnership between parents, staff and executives. First Parents Meeting was organized to discuss about individuals' progress and performance at the institute, legal compliances and challenges.



26-01-2020 National Festival Celebration

We always celebrate The Republic Day by performing cultural and entertaining activities. We enjoy our citizenship rights of SECULARISM, LIBERTY and EQUALITY by honouring the National Festival.



05-03-2020 Dental Check-up Camp

The Dental Check-up camp was held at Anand Dham campus, and a total of 38 adults with Special Needs and 14 Staff members were effectively screened for oral health problems. Post the screening, the participants were given a demonstration of oral hygiene practices and the importance of brushing and flossing were explained to them in a bid to spread oral health awareness.

This camp was made a success by Dr. Shraddha, Dr. Zarna (Ahmedabad Dental College & Hospital) and their able team of 18 interns.



11-06-2020 Job Work – Self Sustainability & Productivity

We received an opportunity to get low-risk job work offers as a part of productive inclusion in the day-to-day Independent living training for residents. This Packing paper / Thermocol cutting activity is quite easy. An individual with a severe disability also involved in income generative activity. The income from this activity is distributed among them.



28-07-2020 - Handmade Paper Making Workshop in the Anand Dham Campus.

Creative Learning, Purposeful Living...

"Anand Dham Parivar is also strongly believe that We should contribute to save our Planet Earth from Global Warming and Greenhouse Effect" At the same time, Demand for handmade paper and its products is fast growing everywhere.

Handmade Paper Project has been implemented with an exclusive concept of dignified employability also.

I'd like to add here that the sensory experience of immersing hands in mush is therapeutic activity for Individual with Special needs. Even us.



20-08-2020 - COVID-19 Testing at Campus

We have organized COVID-19 Testing for our beneficiaries and Staff at the campus with the help of the PHC center.



07-09-2020 - The demise of Ms. Krina Shah...On the way to Heavenly...

We deeply regret to announce the sad demise of Ms. Krina Shah the daughter of Mr. Rajendra Shah, Managing Trustee of Aastha Charitable Trust. She died on 07 September 2020. She inspired Rajubhai and sensitized him to become the father of many more individuals with special needs. Due to her holy soul, Anand Dham came into existence. Her remembrance will stay with us forever in the Anand Dham camps as a loving memory. May her soul rest in peace.



Achievements

01-01-2020 in-house salon facility for beautification and grooming...

An exclusive in-house salon facility for beautification and grooming has been started with a wide concept of holistic treatments in the campus. A professional Hair Cutting specialist has been appointed under the outsourcing option. All the residents avail of the benefit of this facility every alternate day. This facility helps us to uphold the hygiene and beauty of the residents.



12-05-2020 & 18-07-2020 Biggest accomplishment as a Registered certified NGO with Central and State Government.

We are delighted to say that Anand Dham has been received a certificate as a recognized institute for the person with disability of Government of Gujarat.

Anand Dham has achieved accreditation as a registered institute with NITI Aahog under NGO Darpan of Government of India.

Indeed, this is an immensely proud moment for Anand Dham Parivar.



15-08-2020 Video Conferencing and Online Chatting Facility.

This ICT facility has been introduced by financial assistance from parents. This technological facility allows family members from a different location to hold face-to-face communication and chatting with their loved ones without having disturbance to a single location together. This facility has played a pivotal role during the pandemic situation of Coronavirus and helped parents to follow rules of physical and social distancing. This action has played the biggest role against the prevention of spreading Coronavirus through relatives and family members of residents in the Anand Dham campus.



Visitors

We are thanking you to all our visitors for visiting our campus. The presence of visitors at campus becomes the prime witness of our activities and enthusiasm. We feel that their comments and feedback become active opportunities for us to improve our role and responsibilities. We always welcome them, acknowledge their visits and request them to visit us again.

- 24/12/2019 Dr. Suresh Majmudar – Senior Psychologist, Ahmedabad.
- 03/01/2020 Mr. M A Kapadia – SDO, Ahmedabad.
- 04/04/2020 Mr. Iraj Mansuri – Women & Child Development Officer, Ahmedabad.
- 04/08/2020 Mr. V K Barot – TDO, Bavla



Parent's Feedback

We parents, Naren & Hansa Mehta of Sunit are of age 85 years above. Sunit is highly diabetic & of 54 Years. It was now exceedingly difficult for us to attend on him and a big question for us who will take care of him when we both are not there. We inquired & visited many institutions where Sunit can be placed but were not satisfied.

Finally, we visited Anand Dham campus for Mentally Challenged children, and which is operated by AASTHA TRUST. We were extremely impressed and Sunit was admitted & is residing in the ANANDDHAM campus.

We have found that AASTHA TRUST Long Term Dream & Vision. Anand Dham is extraordinarily maintained, Efficient Administrators and the whole Parivar is extremely dedicated to the cause, to make it best not only in India but in the whole world. Our many relatives visited the campus and they commented that such campuses are not found in the U.S.A. They all appreciated and wished all the best for the future, of AASTHA TRUST / Anand Dham.

Naren Mehta

The moment we entered the Anand Dham campus situated at Adroda village near Bavla, we were elated to see the greenery so soothing to our eyes, nature's sweet sounds, and not to forget the double security check at the gate.

We as a family were already ready by then but the mandatory visit to the campus was required so while exploring the campus, we saw the laundry area(which now happens to Chandreshbhai's favourite spot), the diner, the rooms, the food, the kitchen, not to forget the cleanliness at each step we noticed and the list is endless. The caretakers were extremely welcoming, always on their toes.

By now we were sure as a family that this is the place where Chandreshbhai will grow and can fulfil his activities without any hesitation.

Anand Dham is a synonymous word for GRATITUDE, EMPATHY & KINDNESS.

Lots of love and more power to Anand Dham, it's members and it's residents

Priyanka Nikit Patel & Family



C. P. SHAH & CO.
Chartered Accountants

403, ASHWAMEGH HOUSE
5, SMRUTI KUNJ SOCIETY, NAVRANGPURA
AHMEDABAD -380009
Phone : (079) 26560222 Fax : 66616161

AUDITOR'S REPORT

NAME OF THE PUBLIC TRUST : **AASTHA CHARITABLE TRUST FOR WELFARE OF THE MENTAL**

REGISTRATION NO. : E/17350/AHMEDABAD

We have audited the Accounts of the above named Trust for the year ended on 31.03.2020 and beg to report that :

1. The accounts are maintained regularly and in accordance with the provisions of the Act and Rules.
2. Receipts and disbursements are properly and correctly shown in the accounts.
3. The Cash Balance and Vouchers in the custody of the manager or Trust on the date of the audit are in agreement with accounts;
4. Books, Deed, Accounts Vouchers and other documents and records require by us were produced before us,
5. An Inventory, certified by the trustee of the movable of the Trust has / has not been maintained;
6. The manager / Trustee appeared before us and furnished the necessary information required by us,
7. No Property or funds of the Trust were applied for any object or purpose other than the objects or Purposes of Trust;
8. The amounts outstanding for more than one year are Rs. Nil and the amount written is Rs. Nil.
9. Tender / were not invited for repairs or construction as the expenditure involved did / did not exceed Rs. _____ /- Not Applicable.
10. No money of the Public Trust has been invested contrary to the provisions of section 35.
11. No alienation of immovable property has been made contrary to the provisions section 36.

For, **C. P. SHAH & CO.**
Chartered Accountants



CHETAN P. SHAH
(PROPRIETOR)
(Membership No. :031239)
(FRN. :109526W)
PAN : ACBPS8919F

Place : AHMEDABAD

Date : 04/08/2020



C. P. SHAH & CO.
Chartered Accountants

403, ASHWAMEGH HOUSE
5, SMRUTI KUNJ SOCIETY, NAVRANGPURA
AHMEDABAD - 380009
Phone : (079) 26560222 Fax : 66616161

SCHEDULE - IX C
(see Rule 32)

Statement of income liable to contribution for the year ending on 31-03-2020

Name of Public Trust : AASTHA CHARITABLE TRUST FOR WELFARE OF THE MENTAL Registration No. : E/17350/AHMEDABAD
Address : C-289, MANEKBAUG SOCIETY, AMBAWADI AHMEDABAD, GUJARAT-380015 Phone No. :
E-mail :

Name, Address and Phone number of trustees, whom submit the audit report :

Name of Trustee	Address	Phone No.
Rajendra Shantilal Shah	C/289, MANEKBAUG SOCIETY, AMBAWADI, AHMEDABAD.015	

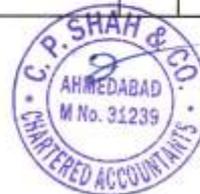
Details of relating Bank Account :

Name of Bank : Branch :
Address :

Bank Account number relating to transaction of foreign contribution of Trust :

F.C.R.A. No. : NOT APPLICABLE Date : _/ _/ _

	Note	Amount
Gross Annual Income		29768902
Details of Income not Chargable to contribution U/s 58 Rule 32		
i) Donations received during the year for any source		
a) Corpus		
1) From Country	21910307	
2) From Foreign Country; F.C.R.A.NO. and Date	0	
b) General		
1) From Country	0	
2) From Foreign Country; F.C.R.A.NO. and Date	0	
ii) Grants by Government and local authorities		
a) Government and local authorities	0	
b) From Foreign Country	0	
c) By Funding agencies		
1) From Country	0	
2) From Foreign Country; F.C.R.A.NO. and Date	0	
iii) Amount spent for the purpose of education	0	
iv) Amount spent for the purpose of medical relief	0	
vi) A. Deductions out of income from lands used for Agricultural purposes		
a) Land Revenue and local Fund Cess	0	
b) Rent payable to superior landlord	0	
c) Cost of production, if lands are cultivated by trust	0	
B. Income from lands used for Agricultural purposes	0	
vii) A. Deductions out of income from lands used for non agricultural purpose		



a) Assessment, Cesses and other Government or Municipla Taxes		0	
b) Ground rent payable to the superior landlord		0	
c) Insurance Premium		0	
d) Repairs at 8-1/3 percent of gross rents of buildings		0	
e) Cost of collection at 4 percent of gross rent of buildings let out		0	
B. Income from lands used for non-agricultural purpose		0	
viii) Cost of collection of income or receipts from securities stocks etc. at 1% of such income		0	
ix) Deductions on account of repairs in respect of buildings not rented and yielding no income at 8-1/3% of the estimated gross annual rent.		0	21910307
Income liable to contribution			7858595

For, **C. P. SHAH & CO.**
Chartered Accountants



Chetan P. Shah

CHETAN P. SHAH
(PROPRIETOR)
(Membership No. :031239)
(FRN. :109526W)
PAN : ACBPS8919F

Place : AHMEDABAD
Date : 04/08/2020



C. P. SHAH & CO.
Chartered Accountants

403, ASHWAMEGH HOUSE
5, SMRUTI KUNJ SOCIETY, NAVRANGPURA
AHMEDABAD -380009
Phone : (079) 26560222 Fax : 66616161

SCHEDULE - IX
[see Rule 17(1)]

Name of public Trust : AASTHA CHARITABLE TRUST FOR WELFARE OF THE MENTAL Trust No. : E/17350/AHMEDABAD and date : / /
Address of the Trust's office : C-289, MANEKBAUG SOCIETY, AMBAWADI AHMEDABAD, GUJARAT-380015 Phone No. :

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

Bank Account No. of Trust for transaction of Foreign Contribution

F.C.R.A. No. : NOT APPLICABLE Date : / /
Bank Address :

EXPENDITURE	Note	AMOUNT	INCOME	Note	AMOUNT
To Expenditure in respect of Properties			By Rent (accrued/realized)		0
Rent, Taxes, Cesses		0	By Interest (accrued/realized)		
Repairs and maintenance		0	On Securities		0
Salaries		0	On Loan		0
Insurances		0	On Bank Account	1	933810 933810
Depreciation (by way of provision or adjustment)		0	By Dividends		0
Other Expenses		0	By Donation in Cash or Kind		
To Establishment Expenses		0	Domestic		0
To Remuneration of Trustees		0	International F.C.R.A. No. and Date		0
To Remuneration (in case of a math) to the HEAD of the math, including his house hold expenditure, if any		0	By Income from other sources	2	6924785
To Legal Expenses		0	By Transfer from Reserve		0
To Audit Fees		0	By Deficit carried over to Balance Sheet		327392
To Contribution and Fees		0			
To Amount written off					
(a) Bad Debts		0			
(b) Loan Scholarships		0			
(c) Irrecoverable rents		0			
(d) Other Items		0			
To Miscellaneous Expenses		0			
To Depreciation		0			
To Amount Transferred to reserve or specific funds		0			
To Expenditure on objects of the trust (Specify if any from FCRA)					
a) Religious		0			
b) Educational	3	8185987			
c) Medical		0			
d) Relief of poverty		0			
e) other charitable objects		0			
To Surplus carried over to Balance Sheet		0			
Total		8185987			8185987

For, **C. P. SHAH & CO.**
Chartered Accountants



Chetan P. Shah

CHETAN P. SHAH
(PROPRIETOR)
(Membership No. : 031239)
(FRN. : 109526W)
PAN : ACBPS8919F

Place : AHMEDABAD
Date : 04/08/2020



C. P. SHAH & CO.
Chartered Accountants

403, ASHWAMEGH HOUSE
5, SMRUTI KUNJ SOCIETY, NAVRANGPURA
AHMEDABAD - 380009
Phone : (079) 26560222 Fax : 66616161

SCHEDULE - VIII
[Vide Rule - 17(1)]

Name of public Trust : AASTHA CHARITABLE TRUST FOR WELFARE OF THE MENTAL Registration No. and date : E/17350/AHMEDABAD / /
Address of the trust's office : C-289, MANEKBAUG SOCIETY, AMBAWADI AHMEDABAD, GUJARAT-380015 Phone No. :

BALANCE SHEET AS AT 31ST MARCH, 2020

Bank Account number relating to transaction of foreign contribution of Trust :

F.C.R.A. No. : NOT APPLICABLE

Date : / /

FUNDS & LIABILITIES	Note	AMOUNT	PROPERTY & ASSETS	Note	AMOUNT
Trust Funds or Corpus			Balance as per last Balance Sheet	10	80829641
Balance as per last Balance Sheet		0	Addition during the year	11	17286386
Adjustment during the year		0	Depreciation		0
Other Earmarked Funds			Investments		
Depreciation Fund		0	Market value		0
Sinking Fund		0	Including in concernsin		0
Reserve Fund		0	Furniture & Fixtures		
Any other Fund	4	100168408	Balance as per last Balance sheet	12	8442304
Loans (Secured or Unsecured)			Addition during the year	13	2617041
From Trustees	5	19159943	Less : Sales during the year		0
From Others	6	2850000	Depreciation		0
Liabilities			Loans		
For Expenses	7	585845	Unsecured Loans		0
For Advances	8	703000	Secured Loans		0
For Rent and other Deposits		0	Good/doubtful		0
For Sundry Credit Balance	9	2597448	Loans scholarships		0
Income & Expenditure Account			Other Loans	14	10072012
Balance as per last Balance Sheet		690119	Advances		
Less : Appropriation (if any)		0	To Trustees		0
Add : Surplus/ Less : Deficit (as per Income & Expenditure Account)		327382	To Employees		0
			To Contractors		0
			To Lawyers		0
			To Others	15	1851884
			Income Outstanding		
			Rent		0
			Interest		0
			Other Income		0
			Cash & Bank Balances		
			a) Bank Balances		
			In current Account with	16	5306541
			In Fixed Deposit Account with		0
			b) In F.C.R.A. Account No. or fix deposit account		0
			c) With the trustee		0
			d) With the manager		21562
					5328103



			Income & Expenditure Account			
			Balance as per last Balance Sheet		0	
			Add : Surplus/ Less : Deficit (as per Income & Expenditure Account)		0	0
Total						126427371

The above Balance Sheet to the best of our belief contain true account of the Fund and Liabilities and of the Property and Assets of the Trust.

Note '1' : On Bank Account

Description	Amount
BANK INTEREST	16486
INTEREST ON BANK FDR	917324
Total	933810

Note '2' : By Income from other sources

Description	Amount
FEES INCOME	6738000
DISCOUNT & KASAR	16096
CANTEEN INCOME	47335
MATERIALS SALES	8655
CLOSING STOCK	114699
Total	6924785

Note '3' : Educational

Bank & Branch	Amount	F.C.R.A. No.	F.C.R.A. Date
MATERIAL PURCHASE	114699		
BANK CHARGES	826		
CANTEEN EXPS.	1474764		
ELECTRIC EXPS.	697310		
ENTERTENMENT EXPS.	31845		
EVENT EXPS.	289151		
FUEL EXPS.	153642		
GARDANING EXPS.	245482		
RESIDENCE FACILITY EXPS.	297261		
INSURANCE EXPS.	9993		
INTERNET CHARGES	59000		
INTEREST EXPS.	21		
MEDICAL EXPS.	40435		
MISC. EXPS.	103695		
MUNICIPAL TAX	33308		
OFFICE EXPS.	56128		
PRINTING & STATIONARY EXPS.	73405		
REPAIRING & MAINTANANCE EXPS.	300906		
SALARY EXPS.	3242634		
SALARY EXPS. CANTEEN	575500		
SALARY EXPS.(MAINTANANCE)	109267		



SECURITY CHARGES	260790		
STUDENT WELFARE EXPS.	4900		
STAFF WELFARE EXPS.	11025		
Total	8185987		

Note '4' : Any other Fund

Description	Amount
BUILDING FUND-OPENING BALANCE RS.78257001-RS./- TRANSFER TO ASHRAMVASHI NIRWAH FUND 1,00,00,000/- +DURING THE YEARRS.21548202/- + TRUST FUND 1100/-	89806303
ASHRAMVASHI NIRWAH FUND RS.10000000 /- TRANSFERED FROM BUILDING FUND ADD: DURING THE YEAR RS.362105	10362105
Total	100168408

Note '5' : From Trustees

Description	Amount
RAJENDRA SHANTILAL SHAH	19159943
Total	19159943

Note '6' : From Others

Description	Amount
NIRMALA RAJENDRA SHAH	2850000
Total	2850000

Note '7' : For Expenses

Description	Amount
PAYABLE SALARY & PROVISION	585845
Total	585845

Note '8' : For Advances

Description	Amount
FEES RECEIVABLE IN ADVANCE	390000
ADVANCE FEES DEPOSIT	313000
Total	703000

Note '9' : For Sundry Credit Balance

Description	Amount
HI-TECH LABOUR	38985
AMIT ENTERPRISE	12001
ANDBLACK DEGINE STUDIO	93000
ARCHIZONE STUDIO	50890
BHRUGESH GAS SERVICE	1060
BOOMRANG	112298

CROWN ENTERPRISE	38170
GANESH GLASS HOUSE	45560
GUJARAT STREE PRAGATI MANDAL	3120
HARIHAR MASALA GRUH UDHYOG	33708
HARSHA ABAKAS SOLAR PRIVATE LIMITED	898402
INBOUND ENTERPRISE	44828
INFINITY	317535
ISHAN PLASTIC LLP	122457
JAY BHAVANI ELECTRICALS	4300
JAY SHREE MAHAKALI PETROLIUM	12326
JENESH HONE DECOR	3600
JYOTI FIBER GLASS	9346
LIGHTRONICS	1254
MARUTI ENTERPRISE	31657
MAYURSIHING PARMAR	11405
OCHHAVLAL GORDHANDAS SHAH	2200
SANGHVI OFFICE EQUIPMENT PVT. LIMITED	5340
SHAH PIPES PVT. LTD.	47338
SHREE MARUTI ENTERPRISE	56700
SIMPLE SOFTWAER SERVICES	4248
S KUMAR COMPUTER P. LTD.	154698
THAKKAR SANJAYKUMAR MANEKLAL	12590
UMIYA PLYWOOD & HARDWARE	12822
UTSAV ASSOCIATES	42700
VINOD TRADING CO.	147256
V K ENTERPRISE	32258
WHIRLER CENTRIFUGALS PVT. LTD.	188161
YASH CHEMIST AND DRUGGIST	5235
Total	2597448

Note '10' : Balance as per last Balance Sheet

Description	Amount
ADRODA SURVEY NO.259-OPENING BALANCE RS.6691000	6691000
BUILDING CONSTRUCTION-OPENING BALANCE RS.74138641/-	74138641
Total	80829641

Note '11' : Addition during the year

Description	Amount
ADDITION ADRODA SURVEY NO 259	5833794
ADDITION BUILDING CONSTRUCTION	11452592
Total	17286386

Note '12' : Balance as per last Balance sheet

OM POLYMER	12766
PANCHAL JAYANTIBHAI SOMNATH	12000
PPG INNOVATION OPC PVT. LTD.	16250
RAjeshkumar prajapati	370000
ROOPAM BHARAT GAS AGENCY	6423
RUDRA APPARELS	47202
SHREE RAM ENTERPRUSE	2900
SHREE SHYAM CORPORATION	51933
SUNRISE NURSERY AND FARM	24000
SUPERTECH MICROPATH	46377
ZEAL EDUCATIONAL SERVICE	14500
TDS RECEIVABLE	58325
RECEIVABLE INTEREST BOND & FD	239810
FEES RECEIVABLE	293000
CLOSING STOCKS	114899
Total	1851884

Note '16' : In current Account with

Bank & Branch	A/c Holder Name	A/c No.	Amount
ICICI BANK	HOSTEL	174001000853	392765
ICICI BANK	CONSTRUCTION	002401039106	4913776
Total			5306541

For, **C. P. SHAH & CO.**
Chartered Accountants



CHETAN P. SHAH

CHETAN P. SHAH
(PROPRIETOR)
(Membership No. :031239)
(FRN. :109526W)
PAN : ACBPS8919F

Place : AHMEDABAD
Date : 04/08/2020

Glimpses



Academic Activity



Garden Activity



Cultural programme



Exercises & Yoga



Laundry Activity



Kitchen Activity



Play Time



Cleaning & Sweeping

AASTHA CHARITABLE TRUST FOR WELFARE OF THE MENTALLY CHALLENGED

Registered Address : C/289, Manekbaug Society, Ambawadi, Ahmedabad - 390 015

Trust Registration No.: E/17350, Ahmedabad, dated 27/10/2005

PAN No.: AABPA5568J

List of Donation received from 01/04/2013 to 31/03/2020

NO.	Name of Donner	Amount
01	Harsha Engineers Limited	2,90,00,000
02	Krina Rajendra Shah	1,92,00,000
03	Aia Engineering Ltd	1,33,00,000
04	Dishman Pharma Ltd	75,00,000
05	Ahmedabad Strips Pvt Ltd	50,00,000
06	C.k Shah Foundation - Bhadrash Shah	30,00,000
07	Meghmani Organics Limited	25,00,000
08	Prakashbhai H Shah	12,03,000
09	Harishbhai Rangwala	11,06,500
10	Anila J Shah	11,00,000
11	Shilp Gravures Limited	10,25,000
12	Chinubhai Shah Charitable Trust	8,50,000
13	Naroda Enviro Projects Limited	8,00,000
14	Kothari Charitable Trust	6,60,000
15	Synpol Products Private Limited	6,00,000
16	Jigar Yogesh Shah	6,00,000
17	Deepakbhai Chinubhai Charitable Trust	5,01,000
18	Sheth Jamnabhai Bhagubhai	5,00,000
19	Transformers & Rectifiers (india) Ltd.	5,00,000
20	Vasant Atma Charitable Trust	5,00,000
21	Prasad Koch-technik Pvt Ltd	5,00,000
22	Dfurn Modular Systems Pvt. Ltd.	4,55,000
23	Prasad Gwk Cooltech Pvt.Ltd	4,00,000
24	Bharatbhai Mistri	3,90,100
25	Lilavati Chinubhai Shah Charitable Trust	3,50,000
26	Rashilrati Charitable Trust	3,01,000
27	Dhruv Prakashbhai Shah	3,00,000
28	Vinodbhai Chinubhai Shah Charitable Trust	3,00,000
29	Angiplast Private Limited	3,00,000
30	Nandkishor R Parikh	2,78,500
31	Awatbai Jessomal Khanchandani Charitable Trust	2,50,000
32	Investment And Precision Casting Ltd.	2,50,000
33	Mukesh Natubhai Patel	2,26,000
34	Anand Tradelink Private Limited	2,02,000
35	Om Corporation	2,01,001
36	Cybage Asha Charitable Trust	2,00,000

NO.	Name of Donner	Amount
37	Pilak Shah	2,00,000
38	Mukesh Babulal Mehta	2,00,000
39	Manseta Ent Hospital Pvt Ltd	1,62,111
40	Anand Bhardwaj	1,55,000
41	Shah & Shah Associates	1,51,000
42	Geetaben Chimanlal Patel	1,51,000
43	Prakashbhai Doshi	1,50,000
44	Mehul Vrindavan Shah	1,50,000
45	Wealth First Portfolis Managers Limited	1,31,000
46	V. P. Mashroo	1,30,125
47	Sujataben Mukeshbhai Patel	1,25,000
48	Prarambh Buildcon Ahmedabad Llp	1,11,111
49	Falgun Shah	1,10,000
50	Pitambar Jha	1,09,343
51	Shreenath Orgochem Private Limited	1,05,000
52	Ambar Patel	1,01,000
53	Anilbhi J Patel	1,01,000
54	Giriraj Iron Ltd	1,01,000
55	Shri Shantilal Mohanlal Shah	1,01,000
56	Suryakant B Bhatt	1,01,000
57	Manubhai Shambhubhai Patel	1,01,000
58	Kushalsingh B Padheria	1,00,000
59	Smitaben Rameshbhai	1,00,000
60	Jade Blue Lifestyle India Ltd	1,00,000
61	Purshotambhai Bhagabhai Patel	1,00,000
62	H & H Exports Gujarat Private Limited	1,00,000
63	Kamleshbhai C Shah	1,00,000
64	Bhavana Shailendra Chodvadia	1,00,000
65	Shaila Nirad Dalal	1,00,000
66	Society For The Welfare Of The Mentally Retarded	1,00,000
67	Ashish Chandravadan Parikh	1,00,000
68	Sushilaben Charitable Trust	1,00,000
69	Vinodbhai Wakil	1,00,000
70	Kamlaben P Patel	1,00,000
71	Other Misc. Donations	52,00,949
	Total	10,35,96,740

EMPOWER THE INTELLECTUALLY DISABLED

ANAND DHAM

AN ABODE FOR PERSONS WITH INTELLECTUAL DISABILITIES

Village: Adroda, Adroda Cross Road, Opp: Kings Villa, Bavla-Nalsarovar Road,
Ta: Bavla, Dist: Ahmedabad. Pin - 382220. Tel: 9316889518
E-mail: ananddham2016@gmail.com

www.ananddham.co.in

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